



Bouwstenen voor Zambia

EEN ÉCHTE SCHOOL HELPT ÉCHT

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Expansion of Pre into Primary School. Linda Blind Farm School/ Xavier Community School

Financial Report Construction Primary School

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Bouwstenen voor Zambia

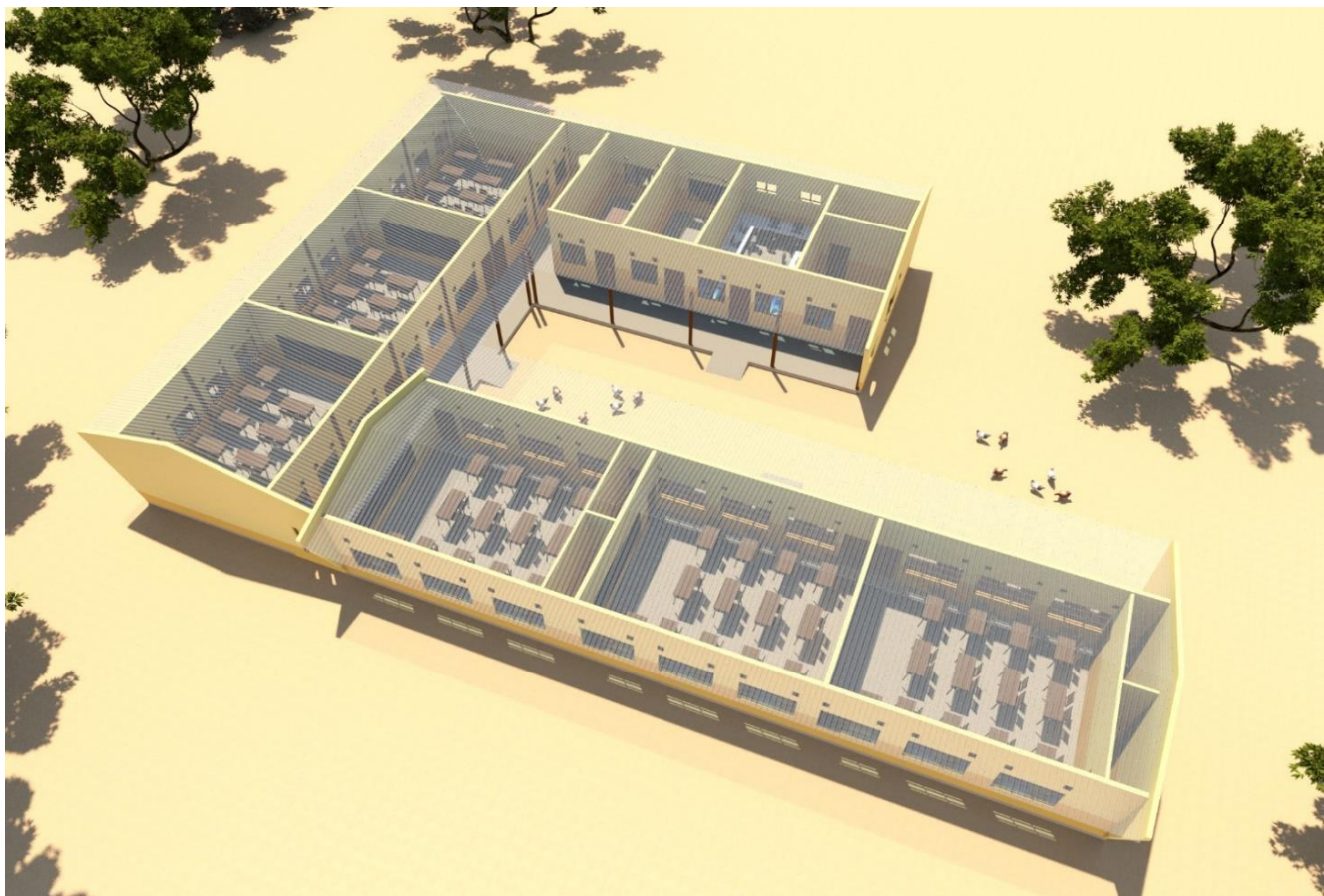
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Building Primary School				
3 x classroom				
1 x computer lab				
1 x library room				
1 x teacher's room				
1 x strong room				
1 x headoffice room				
budget established 2018, project 2017.363				€ 43.091,40
extra work / expansion project				€ 3.571,71
additional contribution Bouwstenen voor Zambia			€ 28.727,60	
additional contribution Bouwstenen voor Zambia			€ 3.571,71	
subtotal			€ 32.299,31	
contribution Wilde Ganzen/Wild Geese			€ 14.363,80	
totals			€ 46.663,11	€ 46.663,11



	in euro's	in ZMW	in euro's	ZMW
1 start-up costs				
Costs of Architect (concept/drawing/details and review tender offers)				
2 Project costs				
Inspections by council and ministry				
subtotal	1.111,58	23.277,00	€ 1.111,58	23.277,00
Costs of the project	Paid		total	total
	in euro's	in ZMW	in euro's	ZMW
3 Construction School				
Setting to slab level (earthwork and foundation)	6.291,75	119.543,20		
Slab to Lintel level (walls up to lintel height)	4.400,88	83.616,80		
Top Beam walls up to the roof	873,68	16.600,00		
Roof	7.394,74	140.500,00		
Electrical	1.763,16	33.500,00		
Connection to ZESCO (Zambian Electricity)	1.315,79	25.000,00		
Frames, plastering, flooring and drainage	5.000,00	95.000,00		
extra costs groundwork and drainage	910,79	17.305,00		
extra costs connection pre > new primary school	297,05	5.644,00		
extra costs burglar bars	456,58	8.675,00		
Painting	2.412,66	45.840,60		
subtotal	31.117,08	591.224,60	€ 31.117,08	591.224,60

**SOME
DREAMS
CAN'T WAIT!
LIVE YOUR
DREAM!**



**EDUCATION
IS THE BEST
WEAPON
TO CHANGE
YOUR WORLD!**

Costs of the project		Paid		total	total in
		in euro's	in ZMW	in euro's	ZMW
4	Handwash station				
	Drawings by architect	105,26	2.000,00		
	construction handwash station	4.428,95	84.150,00		
5	Extra works				
	Repainting pre school	1.215,21	23.089,00		
	replacing wood beams of roof old school with me	675,79	12.840,00		
	pre school replacement of concrete floors	1.144,74	21.750,00		
	electricity pre school	1.119,58	21.272,00		
	installing flagpoles	94,74	1.800,00		
	painting playground equipment	92,11	1.750,00		
	repairing swing	26,32	500,00		
	repairing door pre school	84,21	1.600,00		
	shelves to be used as storage in the class rooms	1.328,21	25.236,00		
	curtains in new classrooms	157,89	3.000,00		
	repairing playground to improve safety	63,16	1.200,00		
	milliemeal for the builders, teachers and farm dur	52,63	1.000,00		
	subtotal	10.588,79	201.187,00	€ 10.588,79	201.187,00
6	Quality of education				
	Training teachers	1.096,00	14.800,00		
	Books	1.552,63	29.500,00		
	subtotal	2.648,63	44.300,00	€ 2.648,63	44.300,00
7	Opening school	750,00	10.000,00		
8	Bank costs and exchange rate fluctuations	447,02	21.829,60		
	subtotal	1.197,02	31.829,60	€ 1.197,02	31.829,60
Total end of 2023				€ 46.663,11	891.818,20



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